

MEMORANDUM

TO: Honorable Mayor and City Council, Project Management Team

c/o Jeff Hulsether, PE - City Engineer

FROM: Scott D. Hedlund, PE, PMP

DATE: April 27, 2016

RE: Brainerd Lakes Regional Airport Utility Extension

Bi-Monthly Project Status Update SEH No. BRDMN 131759 20.00

The following is an update on the status of the Construction Phase of the project:

- I. Construction Progress
 - A. Construction started the week of April 11, 2016 in the Lum Park area.
 - B. Traffic Control
 - 1. Installation started April 11th with ongoing maintenance and monitoring.
 - C. Erosion Control
 - 1. Installation started April 12th with ongoing maintenance and monitoring.
 - D. Horizontal Directional Drilling (HDD) (Project Areas 1 & 2)
 - 1. Started April 14th
 - 2. To date installed 6-inch sewer force main between the new Lum Park lift station and E Street manhole between 8th and 9th Ave NE
 - a. Still need to make connections and test.
 - b. HDD subcontractor struck a marked existing gravity sanitary sewer near the existing Lum Park lift station on 4/14/16; the damage has been repaired at the Contractor's expense.
 - c. Prime contractor struck a marked buried power cable near the intersection of E Street and TH 210 on 4/23/16 while digging a HDD receiving pit causing a brief power outage in the area; BPU crews restored power within an hour and repaired at the Contractor's expense.
 - 3. Next planned installation is an approximately 200 foot stretch of 12-inch gravity sanitary sewer under Lum Park Road.
 - E. Jack Bore Steel Casings Under TH 210 (Project Area 1)
 - 1. Sewer and water crossing east of Lum Park Road
 - a. Completed tree clearing.
 - b. Installing dewatering system.

- Installing slide rail ground support system for jack bore pits.
- d. Planning to start of casing installations the week of May 2nd.
- F. Lum Park lift station/booster station site (Project Area 1)
 - Installing dewatering system.
- G. Open cut sewer and water (Project Area 1)
 - 1. Completed tree clearing in Lum Park.
 - 2. Additional tree clearing starting along TH 210 heading east from Lum Park.
 - 3. Installing additional dewatering systems along TH 210 heading east from Lum Park.

II. Construction Staging

- A. The Contractor has conveyed the following construction schedule/staging plans (subject to change):
 - 1. Continue construction in and around Lum Park: Area 1 and 2.
 - 2. Start Area 3 and 4 work as early as mid-May.
 - 3. Start pipe installation in Area 1 moving east from Lum Park once the jack bore under TH 210 is complete at Lum Park Road.

III. External Communications

- A. The first monthly project update construction newsletter to property owners along the project corridor was distributed April 11th.
- B. Project website → http://www.sehinc.com/online/brd
 - Has monthly construction project update newsletters, project location map, PMT
 meeting minutes, City update memos, and basis of design report available for viewing
 and download.

IV. Overall Schedule

- A. Construction
 - City Council Award Construction Contract: February 22, 2015
 - 2. Notice To Proceed: March 17, 2016
 - 3. Preconstruction Conference: April 5, 2016
 - 4. Started Construction: April 11, 2016
 - 5. Weekly Construction Progress Meetings: Tuesdays at 9:30am, Lum Park (subject to change)
 - 6. Contract Construction Substantial Completion Date: October 21, 2016
 - 7. Contract Construction Final Completion Date: December 14, 2016

V. Budget Status

- A. Construction Contract (low bid Tom's Backhoe Service): \$8,591,721.58
 - 1. Work certified to date: \$0 (first payment planned for City Council approval on 5/16/16)
 - 2. Pending Change Orders: Change Order No. 1 is planned for approval consideration on 5/16/16 for a combination credit for casing size reductions and adding a needed sewer force main air release manhole.
- B. Consultant budget (construction):
 - 1. Approved construction services contract: \$623,092.00.
 - 2. Invoiced to date: \$9,114.83.
 - 3. Scope changes:
 - a. The intensity of construction observation needed to date is higher than assumed for the consultant contract; contractor has been working 6 days a week during daylight hours; consultant contract is hourly and will continue to be monitored; a fee amendment request would be brought forward in the future if at such time overall construction observation hours are projected to be exceeded.

Attachment – project location map sh

